

RECORD OF EXECUTIVE DECISION

Date	Decision Maker	Decision	Reason(s) for Decision	Alternative Options Considered	Conflicts of Interest Declared <small>(and Dispensations granted by the Monitoring Officer)</small>	Consultation with relevant Ward Member(s) Yes/No	Subject to Call-in? Yes/No
27 th Nov 2024	Leader of the Council and Deputy Leader of the Council, Portfolio Holder for Economic Growth, Regeneration & Leisure	<p>To approve a change in the allocation of money in year 3 of the UK Shared Prosperity Fund (UKSPF), following the most recent Decision dated 14th Nov 2024 and due to a project coming forward from Volunteer It Yourself.</p> <p>The first is to reallocate £2150 from E34 to the Volunteer It Yourself project. There is currently an underspend in E34 due to the Open Call being of a lower value than the money available.</p> <p>The second is to reallocate £40,000 from E38 to the Volunteer It Yourself project, which is not currently spent due to the original project not being able to complete by the 31st March 2025 deadline.</p> <p>This Decision makes recommendations for the remaining underspend in each intervention above to ensure the funding is allocated where it can be the</p>	<p>UKSPF funding is an allocation from Government which lasts for 3 years, with 2024/25 being the final year. It is therefore imperative that all funding is allocated and spent in this financial year as there is no further opportunity to carry funding forward.</p> <p>Volunteer It Yourself has already successful completed a project funded by UKSPF and are able to deliver a further project by the 31st March 2025 deadline.</p> <p>This project will give at least 30 economically inactive young people aged 16+ practical work experience, achieve a City & Guilds skills qualification and receive support to</p>	<p>With limited time remaining to allocate the UKSPF, and no further opportunity to carry funding forward, projects must be approved to allow them sufficient time to deliver before the final deadline (March 2025). Any funding unallocated will need to be returned to Central Government at that time.</p>	N/A	No N/A	Yes

		most impactful and address areas of need & demand across the district.	<p>progress beyond the project into employment and/or higher-level training.</p> <p>The previous project was in Dovercount High Street and this project would support both the Jaywick and St Osyth area.</p> <p>Projects are still subject to due diligence and value for money considerations before making recommendations via concurrence.</p> <p>The most recent Decision relating to UKSPF can be found at the following link:</p> <p>Decision - SPF Yr 3 Project Recommendations</p>				
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URGENT DECISIONS ONLY (If non-urgent go to “Agreement to Decision” below):-

GENERAL EXCEPTION APPLIES? (Rule 14 Access to Information Procedure Rules)	YES/NO	If yes, has at least 5 clear days notice been given to the Chairman of the relevant overview and scrutiny committee?	YES/NO
SPECIAL URGENCY APPLIES? (Rule 15 Access to Information Procedure Rules)	YES/NO	If yes, has the Chairman of the relevant overview and scrutiny committee’s consent been obtained?	YES/NO
EXEMPTION FROM CALL-IN APPLIES? (Rule 18i Overview and Scrutiny Procedure Rules)	YES/NO	If yes, has the Chairman of the relevant overview and scrutiny committee’s consent been obtained?	YES/NO
URGENT & OUTSIDE BUDGET OR POLICY FRAMEWORK? (Rule 6 Budget and Policy Framework Procedure Rules)	YES/NO	If yes, why is it not practical to convene a quorate meeting of full Council?	
		If yes, has the Chairman of the relevant overview and scrutiny committee’s consent been obtained?	YES/NO

AGREEMENT TO DECISION:-

Signed:- Leader of the Council Deputy Leader of the Council, Portfolio Holder for Economic Growth, Regeneration & Leisure	Date:-	Delegated Power Reference (in Part 3 of the Constitution):- Part 3.34 (inward investment) Part 3.38 number 3 (approval of grants to organisations)
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Original signed copy to be retained by Service. Electronic copy to be sent to Ian Ford (Committee Services) for publication.